

WESTLETON PARISH COUNCIL

REVISED BUDGET FOR 2025/26

Projected fund value at end of financial year 2024/25 c/f

Com Account	45,002
Bus Savings Account	25,153
Of which ring-fenced funds (inc CIL money)	69,078

Revised Budget for 2025/26 Financial Year (£)

	Expenditure	Income
Insurance premiums	1,400	
SALC & other membership fees	330	
Internal & External Audit fees	540	
Training & publications	300	
General Maintenance of WPC assets (inc War Memorial)	1,600	
Hire of hall	300	
Clerk expenses	500	
Clerk salary (revised to 10hrs per wk)	9,840	
Donations to other organisations	400	
NY Day Bonfire/Fireworks		700
Community Field repair/general maint*	4,000	
Community Field Donations		250
Toilet Hire	1,170	
Sundries	1,000	
Village archive	200	
Contingency (gen fund)	1,000	
Common**	4,000	
Common (Rural Payments Agency)		1770
VAS	250	
New assets (not on field or Common)	0	
Village Event	300	
Website hosting	60	
Common Wayleave payment		181
Water (Com Field)	150	
Data Protection Renewal	70	
HMRC VAT refund (for 24/25)		3,000
CIL Payment (due April 25)		15,781
ESC Precept (x2 payments of 7,891)		15,783
	27, 410	37,556
Net projected surplus	10,146	

It was AGREED at the November 2024 Parish Council meeting that a Precept request of £15,783.21* (up from £13,000) should be made reflecting details in the letter from the ESC Chief Financial Officer dated 31/10/24 in respect of the Levelling Up and Regeneration Act 2023 covering second home ownership in Westleton. *This amount will effectively show on the Council Tax as a zero increase.