

WESTLETON PARISH COUNCIL

Projected fund value at end of financial year 2022/23 49,834
Of which ring-fenced funds 26,506

Available funds 23,328
(see end of financial year projection)

Draft Budget for 2023/24 Financial Year (£)

	Expenditure	Income
Insurance premiums	1000	
SALC & other membership fees	315	
Training & publications	300	
General Maintenance of WPC assets	900	
Hire of hall	300	
Clerks expenses	500	
Clerks salary	5500	
Donations to other organisations	400	
Donation to bonfire	1600	800
Community Field costs	1800	500
Sundries	500	
Village archive	200	
Contingency	0	
Common	1000	1782
VAS	200	
New assets (not on field or Common)	250	
Events	0	
Website hosting	60	
Wayleave payment		170
Election Expenses (East Suffolk DC)	900	
	15,725	3,252
Net projected expenditure		12,473

Notes:

1. We may receive additional CIL payments in 2023 but amount/s unknown at this stage.
2. If the Orwell Housing Association scheme for Affordable Homes comes to fruition, then the Parish Council will go ahead with their commitment to purchase land set aside for the provision of x12 Allotment Plots. CIL monies will be used for this purpose from within the ring fenced fund identified.

Recommendation
Maintain precept at £13,000