

WESTLETON PARISH COUNCIL

Projected fund value at end of financial year 2023/24	48,019
Of which ring-fenced funds	32,293

Available funds	15,726
(see end of financial year projection)	

Draft Budget for 2024/25 Financial Year (£)

	Expenditure	Income
Insurance premiums	1400	
SALC & other membership fees	315	
Training & publications	300	
General Maintenance of WPC assets	900	
Hire of hall	300	
Clerk expenses	500	
Clerk salary assuming increase to 10hrs per wk	8241	
Donations to other organisations	400	
NY Day Bonfire/Fireworks	2000	700
Community Field costs	500	300
Sundries	200	
Village archive	0	
Contingency	1000	
Common	600	1782
VAS	250	
New assets (not on field or Common)	0	
Events	0	
Website hosting	60	
Wayleave payment		170
	16,966	2,952
Net projected expenditure	14,014	

Notes:

1.I have been on the East Suffolk Council CIL dashboard and it appears that payments totaling **£50,160** will be due to us (to be paid April 2024?) broken down as (1) Cherry Lee £47,093 & (2) Forest Lodge, St Helena £3,066. Given this very favorable position there would seem to be no need to consider increasing the Parish Council precept beyond the existing level.

<p>Recommendation Maintain precept at £13,000</p>
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